

USATF-Long Island (Long Island Track & Field, Inc) 2025 Budget

INFLOWS

2024 Opening Balance: \$55,558

General Program Inflows:

Memberships & Sanctions	\$25,092
Donations	\$5,000
Awards Brunch	\$3,425
Total:	\$33,517

OUTFLOWS

2025 Closing Balance \$48,159

General Program Outflows:

Prof & Fees	\$2,100
Awards Brunch	\$8,500
Meetings	\$250
Equipment & Supplies	\$1,250
Telephone	\$691
Convention Expenses	\$9,500
Bank Fees	\$60
Communications	\$1,200
Membership/Sanction Fees	\$5,300
Background/Cert Fees	\$1,318
Officials Expenses	\$232
Misc.	\$550
Total:	\$30,951

Sport Program Inflows:

Long Distance Running:

Programs	\$5,646
Donations	\$20,000
sub-total	\$25,646

Track & Field:

Entry Fees	\$7,280
Clinics	\$3,950
sub total	\$11,230

Race Walking:

Programs	\$250
Donations	\$5,759
USATF Reimbursement	\$4,500
sub-total	\$10,509

Sport Program Outflows:

Long Distance Running:

Programs	\$3,000
Development Grants	\$14,000
sub-total	\$17,000

Track & Field:

Programs	\$27,500
Donation	\$900
Clinics	\$4,950
sub-total	\$33,350

Race Walking:

Programs	\$4,500
Development Grants	\$2,500
sub-total	\$7,000

Sport Program Total: \$47,385 Sport Program Total: \$57,350

TOTAL INFLOWS: \$136,460

TOTAL OUTFLOWS: \$136,460

Gary Westerfield 9/27/2024
LITF, Inc (USATF-LI) Treasurer